

**Agency: Commerce, Community and Economic Development****Grants to Named Recipients (AS 37.05.316)****Grant Recipient: Holy Cross Tribal Council****Federal Tax ID: 92-007352****Project Title:****Project Type: New Construction and Land Acquisition**

# Holy Cross Tribal Council - Community Services Center Match Funding

**State Funding Requested: \$300,000****House District: 6 / C**

One-Time Need

**Brief Project Description:**

To consolidate tribal and city social and safety services programs into one building in order to save on O&M and capital costs.

**Funding Plan:**

Total Project Cost:	\$1,150,000
Funding Already Secured:	(\$0)
FY2012 State Funding Request:	(\$300,000)
Project Deficit:	\$850,000

*Funding Details:*

*Holy Cross Tribal Council has used its FY2011 \$150,000 CIP to apply for a \$600,000 ICDBG grant to build phase one of the multi-purpose project. Now, the Council requires a \$300,000 CIP in FY2012 to apply with the City to the State to the CDBG program in the amount of \$850,000 fall, 2011 to build phase two of the project.*

**Detailed Project Description and Justification:**

The planned Holy Cross Multi-Purpose Community Services Center will provide a "one-stop" social services facility for the residents of Holy Cross (220 population) at a estimated cost of \$2,050,000 and is being developed in two phases. The planned new building will be designed to house the following social services:

- Tribal Youth Family Services program (TYFS)
- Behavioral health services program
- Elders/preschool nutrition program
- Early childhood services program
- Children daycare program
- Environmental protection program
- City of Holy Cross Programs

The planned Holy Cross Multi-Purpose Community Services Center will provide useful facility space at the least cost by replacing the existing 31 year old building which so inferior that it estimated to have only a few more years of usefulness. In addition, a number of the programs listed above are operated out of various energy inefficient "out" buildings which is causing the Tribal Council to experience excessive energy costs. The planned will greatly reduce energy consumption at

# Total Project Snapshot Report

2011 Legislature

TPS Report 53979v1

Holy Cross by consolidating these programs into one energy efficient building and will also serve to enhance program delivery service by creating a "one-stop" service delivery model at Holy Cross.

The planned Holy Cross Community Services Center fulfills one of Holy Cross Tribal Council's community development priorities identified in its 2008 Holy Cross Community Development Plan and it will directly improve the health and welfare of Village residents.

The Council utilized its FY2011 \$150,000 CIP as "match" to leverage an Indian Community Development Block Grant (25% match requirement) in the amount of \$600,000 which the Council is currently awaiting award announcements. The Council will use its FY2012 requested \$300,000 CIP in cooperation with the City for the purpose of cooperatively submitting a \$850,000 application to the Community Development Block Grant (CDBG) program administered by the State DCRA due fall, 2011. Construction will start in 2011 and be completed in 2012.

Project Period	2011 ----- 2012							
	1st	2nd	3rd	4th	5th	6th	7th	8th
	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr
	JFM	AMJ	JAS	OND	JFM	AMJ	JAS	OND

Legislative CIP	X-----X
NAHASDA funds available	X
ICDBG grant approved	X
Finalize design plans	X
Rasmuson grant approved	X
Part 58 ER completed	X
Fire Marshal Approval	X
CDBG appl. submitted	X
Materials delivery	X
Foundation installation	X
Exterior Completed	X-----X
Project interior completion	X-----X
Furnishings/equipment	X
Project Start	X
Final reports to funders	X

## Funding Breakdown:

FY2011 CIP \$ 150,000  
 ICDBG \$ 600,000  
 FY2012 CIP \$ 300,000  
 State CDBG \$ 850,000

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 Total: \$1,900,000

**Project Timeline:**

During 2011, Holy Cross Tribal Council in cooperation with the City will raise \$1,150,000 of funding by utilizing the requested Legislative CIP grant of \$300,000 as "match" to State CDBG for \$850,000 for phase two of the project. The CDBG application will be submitted fall, 2011. Construction will take place summer, 2011 and be completed 2012.

**Entity Responsible for the Ongoing Operation and Maintenance of this Project:**

Holy Cross Tribal Council and the City will cooperatively share O&M responsibilities.

**Grant Recipient Contact Information:**

Name: Tessianna Paul  
Title: Tribal Administrator  
Address: P.O. Box 89  
Holy Cross, Alaska 99602  
Phone Number: (907)476-7124  
Email: tessiana.paul@tananachiefs.org

Has this project been through a public review process at the local level and is it a community priority? ☒ Yes ☐ No



**Holy Cross Tribal Council**  
P.O. Box 89  
Holy Cross, AK 99602

**RESOLUTION NUMBER 2011 -17**

**A RESOLUTION SUPPORTING FY2012 CIP FUNDING FOR THE  
HOLY CROSS MULTI-PURPOSE COMMUNITY  
SERVICES CENTER PROJECT- PHASE TWO**

**WHEREAS**, it is the Holy Cross Tribal Council's mission, purpose and vision is to improve the health and welfare of the residents of Holy Cross, and

**WHEREAS**, the Holy Cross Tribal Council operates and maintains numerous social, wellness and safety programs at Holy Cross, and

**WHEREAS**, the existing Holy Cross office complex is small in size, in poor condition , energy inefficient and needs to be replaced, and

**WHEREAS**, while the Holy Cross Tribal Council has received a FY2011 CIP in the amount of \$150,000 which it has used to provide as "match" to leverage a \$600,000 Indian Community Development Block Grant application which is currently pending approval, and

**WHEREAS**, while the Holy Cross Multi-Purpose Community Services Project – Phase One will provide 1,900 square feet of modern facility space, the Tribal Council has determined that a Phase Two addition is needed in order to provide another 2,000 of square feet which will enable the Tribe to meet all of the social and safety programs' space needs of the village, and

**WHEREAS**, the Holy Cross Tribal Council is working with the City of Holy Cross to apply for a State Community Development Block Grant which requires cash match and as a result, the Council would like to request an additional \$300,000 CIP in the FY2012 budget and which will be used for part of its match to leverage CDBG funding to construct the planned phase-two addition, and

**THEREFORE BE IT RESOLVED**, that the Holy Cross Tribal Council hereby certifies that it has received and considered citizen comments and hereby declares that the planned Holy Cross Multi-Purpose Community Services Center Project – Phase Two is the village's top community development priority, and

Post-it® Fax Note	7671	Date	2/10/11	# of pages	2
To	Jeff	From	R. Elsvick		
Co./Dept.		Co.			
Phone #		Phone #	476-7124		
Fax #	780-2506	Fax #	476-7132		



**RESOLUTION NUMBER 2011 - (continued)**

**BE IT FURTHER RESOLVED**, that the Holy Cross Tribal Council hereby respectfully requests a Legislative CIP appropriation in the amount of \$300,000 for purposes of implementing the Holy Cross Multi-Purpose Community Services Center Project – Phase Two during 2011-- 2012.

This resolution was duly adopted by the Holy Cross Tribal Council at a meeting held at the Village Council's office in Holy Cross, Alaska on the 4<sup>th</sup> day of February, 2011 by the following vote: Ayes 7, Nays 0, Abstain 0.

ATTEST:

Ronald Turner  
Ronald Turner -Second Chief

Kristi Turner  
Attest



